CAPITAL MAINTENANCE PROGRAMME

APPENDIX 2

GENERAL WORKS		£1,002,500
67 Centre	Replace rotten timber cladding to South elevation	
Coombe Road Primary School	Replacement of wall ties & repointing	
Elm Grove Primary School	Damp proofing in Kitchen	
Hangleton Primary School	Replace lintels and repoint West elevation	
Hangleton Primary School	Replace lintels and repoint above Hall	
Hertford Junior School	Repairs to PVCu cladding	
Hove Park School	Replace wall ties and repoint rear elevation of Caretaker's house	
Royal Spa Nursery	Render repairs to Portico Monument phase 2	
Rudyard Kipling Primary School	Repoint rear elevation of KS1 & KS2 classrooms	
St Luke's Primary School	Masonry repairs	
Stanford Junior School	Damp proofing in Basement	
Surrenden Pool	Install proprietary system over pool edge tiles (slip hazard)	
Surrenden Pool	Replace cladding	
West Hove Junior School	Brickwork repairs to x2 chimneys, lintel replacement & repointing	
Carlton Hill Primary School	Structural strengthening to retaining wall	
Carlton Hill Primary School	Remedial works to retaining wall (phase 2)	
Carlton Hill Primary School	Remedial works to retaining wall (phase 3)	
Hove Park School	Lintel & wall tie replacement & repointing to front elevation	
Longhill School	Repair spalling concrete to Block 3	
Longhill School	Replace curtain wall in Hall	
Longhill School	Replace curtain wall in Library	
Queens Park Primary School	Repair brickwork to front & rear elevations & repoint chimney to main building	
Queens Park Primary School	Repairs to boundary wall	
Rudyard Kipling Primary School	Replace flat roof coverings to x2 halls and recover pitched roofs to 2 storey classrooms	
St Luke's Primary School	Damp-proofing works to 1st floor classrooms	
Tarnerland Nursery	Recover pitched roof	
Westdene Primary School	Replace high level timber cladding at rear of school	
Woodingdean Primary School	Repointing & wall ties North elevation, Hall & Store	
ROOFING WORKS		£2,170,000
Balfour Primary School (Junior)	Replace tiled roof above classrooms (phase 3)	
Bevendean Primary School	Renew flat roof to admin corridor & reception	
Blatchington Mill School	Replace flat roof covering above changing rooms	
Blatchington Mill School	Replace Gym roof	
Carden Primary School	Replace flat roof above Music Service corridor	
Carden Primary School	Replace roof over KS2 Classroom & Main roof	
Carlton Hill Primary School	Replace flat roof above Kitchen. Phase 4	
Coldean Primary School	Recover flat roof above rooms 31-43	

Coombe Road School	Replace flat roof covering above Hall	
Coombe Road School	Replace flat roof over toilet	
Downs Infant School	Recover flat roofs over classrooms (phase 2).	
Downs Junior School	Replace flat roof & roof lights to 2nd floor storeroom, boys toilets & SENCO room & single story section.	
Hangleton Primary School	Replace flat roof coverings to Junior Corridor	
Hertford Infant School	Replace roof over boys WC	
Hertford Junior School	Replace flat roof coverings (phase 2)	
Homewood College	Repairs to flat roof (phase 1)	
Hove Park School	Replace roof above Gym to rear of (upper site)	
Longhill School	Recover flat roof above Hall & renew cladding	
Longhill School	Replace roof to Freezer Store	
Mile Oak Primary School	Replace roof lights on Infant & Juniors roofs.	
Patcham House School	Repairs to pitched roofs	
Patcham Junior School	Recover pitched roof to front of main building and Hall	
Peter Gladwin Primary School	Recover flat roofs above classrooms & Hall	
Portslade Sports Centre	Replace flat roof adjacent to squash courts & remove asbestos cladding	
Portslade Sports Centre	Replace flat roof above equipment store	
Queens Park Primary School	Recover flat roof above Nursery	
Saltdean Primary School	Renew flat roof above Lower Hall (high level only)	
St Peter's Infant School	Replace flat roof between pitches	
West Hove Infant School	Recover roof over Hall & flat roofs	
West Hove Junior School	Pitched roofing works to main building	
Woodingdean Primary School	Recover flat roofs East side	
Woodingdean Community Centre	Replace flat roof covering	
ELECTRICAL WORKS	Deplace 2 phase hand	£55,000
Coombe Road Primary School	Replace 3 phase head	
Mile Oak Primary School	Upgrade lighting & remove asbestos ceilings phase 1	
Queens Park Primary School	Upgrade sub main to Kitchen	
TOILET WORKS		£605,000
Brunswick Primary School	Toilet Refurbishment Boys & Girls year 3	
Brunswick Primary School	Toilet refurbishment Girls 1st floor (infant side)	
Carden Primary School	Toilet Refurbishment Key stage 2 Boys	
Carden Primary School	Toilet Refurbishment Keys Stage 1 Boys	
Coombe Road School	Toilet refurbishment Boys 0/047	
Coombe Road School	Toilet Refurbishment & damp proofing Girls Top of School	
Fairlight Primary School	Toilet refurbishment 1st floor Girls & Boys	
Patcham Junior School	Toilet refurbishment Girls & Boys reception	
Peter Gladwin Primary School	Toilet Refurbishment Key stage 2 Boys and Girls	
Portslade Village Centre	Refurbish toilet	
Stanford Junior School	Toilet refurbishment & roof repairs to Boys & Girls	

CAPITAL MAINTENANCE PROGRAMME

APPENDIX 2

MECHANICAL WORKS		£775,000
Benfield Junior School	Replace Boiler	
Blatchington Mill School	Replace heating distribution for main building (Phase 2)	
Blatchington Mill School	Upgrade gas supply	
Carden Primary School	Replace water main	
Coldean Primary School	Replace Boiler Plant & Pipework - final phase	
Elm Grove Primary School	Replace heating controls	
Elm Grove Primary School	Insulate heating pipework to resolve temperature control issues	
Rudyard Kipling Primary School	Heating & Pipework Replacement (phase 2)	
Stanford Infants	Install air heating to Kitchen	
Various School	Gas tightness testing	
SURFACING WORKS		£192,500
Balfour Primary School (Infant site)	Resurface playground 31T	
Bevendean Primary School	Resurface playground (lower)	
Blatchington Mill School	Resurface access road, path to rear of site and East playground	
Brunswick School (Junior site)	Resurface playground	
Carden Primary School	Resurface playground	
Cedar Centre, Lynchet Close	Replace paving slabs to rear elevation	
Coldean Primary School	Resurface infant playground	
Downs Park School	Resurface carpark	
Hove Park School	Resurface playground (lower site)	
Patcham Infant School	Resurface rear playground	
St Peter's Infant School	Resurface playground	
Stanford Junior School	Resurface front playground	
West Hove Junior School	Re-surface playgrounds	

Sub total	£4,800,000
Fees at 10%	£480,000

TOTAL £5,280,000